



**CARNEGIE - CITY HALL RENOVATION BUDGET**

**6/16/2016**

DIV	TASK DESCRIPTION	BASE BUDGET	ADD ITEMS	DEFER 1-3yrs	CITY
	<b>GENERAL CONDITIONS</b>	\$ 120,000.00	\$ 5,000.00		
<b>01</b>	<b>General Conditions</b>	\$ 120,000.00	\$ 5,000.00		
	<b>EXTERIOR WORK</b>	\$ 143,708.00	\$ 43,314.00	\$ 162,900.00	\$ -
<b>02</b>	<b>Sitework</b>				
	Clear vegetation				PW
	Remove & Replace Asphalt Parking Lot for Fire Service				PW
	Regrade Away from Building - Reseed				PW
	Remove Storage Shed Leanto				PW
<b>03</b>	<b>Concrete</b>				
	Replace Concrete Sidewalks				PW
	Repair Downspout Leaders Below Grade				W&S
<b>04</b>	<b>Masonry</b>				
	Selective Masonry Repairs (Allowance)	\$ 9,900.00			
	Extensive Masonry Repairs (Allowance)			\$ 110,000.00	
	Add Limestone Landing at Stephenson St. Door		\$ 6,500.00		
	Replace Front Railings		\$ 5,000.00		
	Grind and Caulk Roof Coping	\$ 5,944.00			
	Re-Parge Coat Lower Level Exterior Stair Wall	\$ 3,811.00			
	Monument Yard Sign			\$ 20,000.00	
<b>07</b>	<b>Roofing</b>				
	Rework Electrical Conduit for Heat Tape	\$ 9,230.00			
	Replace existing "Dog House" access with Hatch	\$ 7,700.00			
	Repair roof framing/deck with where damaged	\$ 7,188.00			
	Re-roof Exist. and install 15yr. Warranty Roof Membrane	\$ 52,050.00	\$ 2,850.00		
	Replace Roof Drain Inlets	\$ 8,000.00			
	Add caps and damper for vents		\$ 4,000.00		
<b>08</b>	<b>Openings</b>				
	Doors & Hardware				
	Replace existing South Main Entrance Door w/ Metal Clad Wood Door & Sidelites	\$ 8,255.00			
	Replace existing Steel Fire Exit Doors (x2)			\$ 10,400.00	
	Replace existing NE Lower Level Storefront Entrance	\$ 5,130.00			
	Windows				
	Install New Storm Windows Throughout		\$ 24,964.00		
	Relocate 2 Stained Glass Units to Prominent Location - IHPA	\$ 6,500.00			
	Repair/Weatherize/Fix Shut all Wood Windows and Repair Broken Glazing	\$ 15,000.00			
	Remove Exhaust Fan and Finish over Louver from Interior, Install New Historic Window & Storm, same Opening			\$ 2,500.00	
	Replace Glass	\$ 5,000.00			
	4 Round tops, Misc. Small Panes				
	4 Basement Windows				
<b>09</b>	<b>Painting - See Interior</b>				
<b>21</b>	<b>Fire Suppression</b>				
	New 6" Water Service from Exchange St. to 5' of Building, Shutoff				W&S
<b>26</b>	<b>Electrical</b>			\$ 20,000.00	
	New Exterior Yard Lighting, Statues				
	Building Exterior Wall Wash				
	Flag Pole				
	Feed to Future Sign				





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	<b>INTERIOR WORK</b>	\$ 1,652,155.00	\$ 73,346.00	\$ 29,300.00	\$ 48,045.00
<b>02</b>	<b>Existing Conditions/Demolition</b>	\$ 24,950.00			
	Remove Lower Level Walls	Incl.			
	Demolish Full Walls, Door Openings, Fixed Casework, Misc. Items.	Incl.			
	Selectively Demo - Plaster & lath walls at water damage	Incl.			
	Remove Lower Level Wood Subfloor				\$ 3,500.00
	Remove Acoustical Ceilings -All Flrs.				\$ 12,320.00
	Remove All Finish Flooring				\$ -
	Remove Light Fixtures				\$ 4,650.00
	Plumbing and HVAC demo				\$ 16,825.00
<b>03</b>	<b>Concrete</b>				
	Infill Basement Floor with Concrete				\$ 8,250.00
<b>05</b>	<b>Misc. Metal Fabrications</b>				
	Ladder to Roof Access Hatch	\$ 3,822.00			
	New Handrails - South Stair, Mezzanine Stair	\$ 7,000.00			
<b>06</b>	<b>Carpentry Work</b>				
	Structural Repairs				
	Exterior Stair	\$ 2,500.00			
	Finish Carpentry				
	Repair Wood Wall Panelling	\$ 9,000.00			
	Remove Perimeter Book Cases & Repair Window Sills	\$ 10,000.00			
	Patch/Repair 2nd Flr. Fireplace Woodwork, Shadowbox Fireplace, add False Doors			\$ 5,500.00	
	Additional Wall Millwork	\$ 5,200.00			
<b>07</b>	<b>Accoustical Sound Batt Insulation in New Frame Walls</b>	\$ -			
<b>08</b>	<b>Openings</b>				
	Doors & Hardware				
	Installation - Doors Hardware/ Glazing	\$ 60,680.00			
	New Prefinished Flush Panel Birch Doors w/ Commercial Grade ADA hardware	\$ 51,430.00			
	New Full Lite Wood Doors into Suites and Conference Rooms				
	Stair Enclosure	\$ -			
	New Push Button Auto Door Openers	\$ 7,168.00			
	@ Basement Entrance Doors x1				
	@ Lower Level Restrooms x2				
	Windows				
	New Infill Window in Arched Opening to Conf. Room	\$ 4,500.00			
	Black out/Shadow Box Mezzanine Windows			\$ 4,500.00	
<b>09</b>	<b>Finishes</b>				
	Flooring Underlayment				
	1/4' Wd. Subflr.	\$ 25,780.00			
	1/4" Cement Board Flr. 1.st Flr. Lobby, Vestibule	\$ 5,200.00			
	Basement Floor Prep over Mastic	\$ 15,000.00			
	Flooring				
	Ceramic Tile - Bid Package #5	\$ 8,040.00			
	Basement Restrooms, 1st Floor Unisex- Patching/Replace/Cleaning	\$ 4,180.00			
	Resilient Flooring - Bid Package #3	\$ 52,500.00			
	Broadloom Carpet				
	Carpet Tile				
	Resilient Tile				
	4" Vinyl Base				
	Vinyl Tread Coverings				
	Wall Cove Base				
	Patch in Wood Base to Match Exist.	\$ 8,000.00			
	Stair Treads				
	Clean Terrazzo				\$ 2,500.00



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	Walls/Soffits/Finishes				
	Interior Partitions - Metal Studs	\$ 38,564.00			
	<b>Gypsum Board - Bid Package #3</b>	\$ 114,400.00			
	Interior Partitions - 5/8" Gyp. Bd.				
	Laminate 1/4" Drywall over Damaged Plaster Walls				
	Repair Walls				
	Remove Plaster, Lath & Reframe, Replaster	\$ 16,500.00			
	Fix Cracking Plaster	\$ 12,600.00			
	Accoustical Ceilings				
	New 2x2 Grid & Tile - <b>Bid Package #4</b>	\$ 29,400.00			
	<b>Painting - Bid Package #7</b>	\$ 92,924.00			
	Wood Base, Picture Molding - Light Sand & Paint				
	Existing Wood Doors, Casing - Light Sand & Paint				
	84 Windows - Light Sand & Paint				
	Plaster & Gypsum Board Walls & Ceilings				
	Wood Panel Walls				
	Sand & Paint Exterior Windows				
	Strip and Repaint Cornice on North Addition				
	Grind, Clean, and Repaint Fire Escape				
	Exterior Railings Painting	\$ 1,500.00			
<b>10</b>	<b>Accessories</b>				
	Toilet Partitions - Replace Men's, Women's Lower Level	\$ 3,400.00			
	Fire Extinguishers x 10	\$ 3,805.00			
	RR Accessories.- Men's Women's Lower Level, 2 Unisex	\$ 6,732.00			
	Signage				
	Life Safety	\$ 2,500.00			
	Room	\$ 2,500.00			
	Department	\$ 2,500.00			
<b>11</b>	<b>Equipment</b>				
	Projector Screen & Projector Mount	\$ 3,200.00			
<b>12</b>	<b>Furnishings</b>				
	Casework				
	W&S Transaction Desks & Security Windows	\$ 4,100.00			
	Break Room - Lower Level 12LF Laminate Cabinets, Top		\$ 4,533.00		
	Reception Desks - 1st Flr., 2nd Flr.	\$ 14,979.00			
	Conference Room Coffee Bar Top		\$ 4,833.00		
	Unisex RR - Vanity Top 2nd Flr.		\$ 764.00		
	Kitchenette Sink Top 2nd Flr.		\$ 1,811.00		
	Mezzanine Storage Shelving				
	Window Treatments - Shades			\$ 9,700.00	
	Refinish Council Furniture		\$ 10,000.00		
<b>14</b>	<b>Elevator</b>	\$ 204,725.00			
	Cut in new Pit and Foundation				
	Reframe 1st & 2nd Floor Wood Floor Structure				
	New Reinforced CMU shaft - 3 Stories				
	New Sump Pump, Pit, Lighting, Alarm, (see MEP)				
	Lintels, Pit Ladder, Hoist Beam				
	New 2100 # Hydraulic Elevator				
<b>21</b>	<b>Fire Suppression</b>				
	Wet System 3 Floors & Concealed Attics	\$ 70,250.00			
	New 6" Water Service 5' out of Building With PIV Valve	\$ 9,626.00			

PW





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22	<b>Plumbing</b> Replace Galv. Water Lines Fixtures Replace all existing and provide New: Floor Mount Water Closets, Wall Mounted Lavatories @ LL Restrooms & 1st Flr. RR. Drop In Lav. @ 2nd Flr. RR, Stainless Steel Kitchenette Sink LL & 2nd Flr., Urinals New Water Heater with Recirculating Lines Cap Floor Drain in LL Mech. Room	\$ 98,000.00			
23	<b>HVAC</b> Split System Heat Pumps, Furnaces, AC Condensers, Localized Controls with Electric Reheats, Outside Air, Primarily Ducted, or Wall Mount  Restroom Exhaust Per Code	\$ 315,000.00			
26	<b>Electrical</b> Base Bid Services & Power Distribution Power Devices Lighting Telephone Data Cable Fire Alarm HVAC Control Wiring CCTV - 16 Channel Network with Recorder, 2 POE switches 3 Outdoor Cameras with IR, 5 Indoor Cameras Door Card Access Base: 3 Exterior Doors & Elevator, HID Card Readers, 100 HID Fobs Add: 8 Department Doors Extend Fiber from Police Department	\$ 300,000.00	\$ 21,275.00 \$ 12,937.50 \$ 17,192.50	\$ 9,600.00	
<b>CONSTRUCTION SUBTOTALS</b>		\$ 1,915,863.00	\$ 121,660.00	\$ 192,200.00	\$ 48,045.00

FEES					
	ARCH & ENGINEERING - FIXED	\$ 81,365.38	\$ 5,170.55		
	GENERAL CONTRACTING O&P - 8%	\$ 153,269.04	\$ 9,732.80		
	<b>FEE TOTALS</b>	\$ 234,634.42	\$ 14,903.35		

	BASE BUDGET	ADD ITEMS	DEFER 1-3yrs	CITY
<b>PROJECT TOTALS</b>	\$ 2,150,497.42	\$ 136,563.35	\$ 192,200.00	\$ 48,045.00
<b>RUNNING TOTAL</b>	\$ 2,150,497.42	\$ 2,287,060.77	\$ 2,479,260.77	

**OWNER PROVIDED ITEMS**

- Furniture - Cubicles
- IT - Cable Internet, Devices, Setup

