Rental Property Registration Program

City Council
23 February 2015

Rental Property Registration

Anticipated registration Actual registration

1,900 – 2,000 properties 2,018 properties

Rental Property Registration

```
2,018 rental properties 3,557 rental units
```

1,434 single-family rental properties/units

```
Single-family = 71% of rental properties = 40% of rental units
```

Personnel - Community Development RP Specialist

- 1. Assists landlords with registration
- 2. Maintains Rental Property database
- 3. Assists landlords, tenants and other staff with rental property issues
- 4. Staff support to City's prosecutor for adjudication hearings (regarding rental properties only)

Personnel - Police Department RP Specialist

- 1. Liaison between police department and landlords
- 2. Links Police data with Rental Property data
- 3. Conducts seminars and training

How much was collected from registration fees?

\$52,325

Personnel Costs*

Wages, part-time employees, 2 50,317

Background checks 135

Drug tests 122

TOTAL PERSONNEL COSTS

\$50,574

^{*} Since program inception, March 2014 and projected through new FY

Capital Outlay* Computer equipment Software acquisition TOTAL CAPITAL COSTS

^{*} Since program inception, March 2014

Contractual Services*

| TOTAL CONTRACTUAL COSTS | \$1,722 |
|-----------------------------|---------|
| Annual software maintenance | 1,595 |
| Professional services | 102 |
| Printing | 25 |

^{*} Since program inception, March 2014

| Supplies* | |
|-----------------------------|-------|
| Office supplies, postage | 877 |
| Conference attendance | 100 |
| TOTAL SUPPLIES COSTS | \$977 |

^{*} Since program inception, March 2014

Total Program Costs*

| Personnel | 50,574 |
|----------------------|----------|
| Contractual services | 1,722 |
| Supplies | 977 |
| Capital outlay | 11,209 |
| TOTAL COSTS | \$64,482 |

^{*} Since program inception, March 2014

Total costs for 1st year of operation

64,482

Total revenues

52,325

(\$12,157)

Program improvements

Expanded landlord training Voluntary landlord certification

Program improvements

CPTED Legal notices Police Dept procedures Integration w/ Comm Dev Best practices in other cities

Program improvements

Some success stories... ...a word from Mike Lehmann

Program improvements - Why?

Housing Characteristics in Freeport

| HOUSING UNITS* | 12,277 |
|------------------------|--------|
| RENTAL HOUSING UNITS** | 3,557 |
| RENTAL HOUSING UNITS = | 28.9% |

^{*}US Census estimate, 2013

^{**}Rental Property Program registration total, Dec 31, 2014

Program improvements - Why?

Police Incidents*

TOTAL INCIDENTS AT ALL RESIDENTIAL 626
TOTAL INCIDENTS AT RENTAL UNITS 500
PERCENTAGE OF INCIDENTS AT RENTAL 79.8%

*Over 29,000 police incidents annually. Data is a random sample of 10 days from each quarter.

Program improvements - Why?

In Perspective

RENTAL UNITS AS % OF ALL UNITS 28.9% PERCENTAGE OF INCIDENTS AT RENTAL 79.8%

Proposed Budget

| Personnel (total cost for 2 part-time) | 43,656 |
|--|----------|
| Landlord training program | 10,000 |
| Rental handbook | 1,000 |
| Software license and customization | 5,000 |
| Capital outlay (computer equipment) | 2,000 |
| Other printing and supplies | 2,250 |
| Employee training and memberships | 2,000 |
| TOTAL COSTS | \$65,906 |

Registration fees in other municipalities

DeKalb

Fee = \$50 per property + \$15.24 for each unit over two

Examples:

Fee for 2-unit bldg = \$50

Fee for 4-unit bldg = \$80.48

Registration fees in other municipalities

Skokie*

Fee = \$25 per unit

Examples:

Fee for 2-unit bldg = \$50

Fee for 4-unit bldg = \$100

* Skokie, unlike Freeport, has many large apartment buildings

Registration fees - Current

| 1-unit property | \$25 |
|--------------------------|------|
| 2-4 unit properties | \$35 |
| 5 and 5+ unit properties | \$45 |

Registration Fees - Suggested

| 1-unit | \$25 |
|--------------------|-------|
| 2 units | \$35 |
| 3-4 units | \$50 |
| 5-9 units | \$100 |
| 10-14 units | \$150 |
| 15 and 15+ units | \$175 |

Rental Properties

Unit Break-Out

| Type of | # Properties | Rental Units | Total Units |
|---------|----------------|--------------|-------------|
| Rental | Registered Dec | per Property | |
| | 31, 2014 | | |
| 1-unit | 1434 | 1 | 1434 |
| 2-unit | 371 | 2 | 742 |
| 3-unit | 48 | 3 | 144 |
| 4-unit | 65 | 4 | 260 |
| 5-unit | 10 | 5 | 50 |
| 6-unit | 14 | 6 | 84 |
| 7-unit | 4 | 7 | 28 |
| 8-unit | 35 | 8 | 280 |
| 9-unit | 5 | 9 | 45 |
| 10-unit | 7 | 10 | 70 |
| 11-unit | 4 | 11 | 44 |
| 12-unit | 0 | 12 | 0 |
| 13-unit | 2 | 13 | 26 |
| 14-unit | 3 | 14 | 42 |
| 15-unit | 0 | 15 | O |
| 16-unit | 3 | 16 | 48 |
| ≥ 17 | 13 | 20 | 260 |
| Totals | 2018 | Properties | 3557 |

Questions?