

Capital Improvement Charges

Customer Type	CIP Surcharge	CIP Surcharge	CIP Surcharge	CIP Surcharge
by Water Meter Size	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
5/8"	\$16.00	\$24.00	\$32.00	\$40.00
5/8" x 3/4"	\$16.00	\$24.00	\$32.00	\$40.00
3/4"	\$17.12	\$25.12	\$33.12	\$41.12
1"	\$18.88	\$26.88	\$34.88	\$42.88
1-1/2"	\$23.68	\$31.68	\$39.68	\$47.68
2"	\$29.12	\$37.12	\$45.12	\$53.12
3"	\$48.68	\$56.68	\$64.68	\$72.68
4"	\$73.12	\$81.12	\$89.12	\$97.12
6"	\$133.12	\$141.12	\$149.12	\$157.12

- Increases \$8 per year for 3 years for a total increase of \$24
- Increases began May 1st of 2017
- Will generate an additional \$3,312,000 per year at the end of year 3
- Provides an increase to accomplish the proposed 40 year plan
- Cannot be bypassed by using less water
- Will not increase with inflation and should be evaluated annually